INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**5.316**	**825.864.874,43**	**2,61%**	**-10.774.284.582,71**	**-34,10%**	**31.596.299.961,00**	**-9.948.419.708,28**	**-31,49%**	**21.647.880.252,72**	**68,51%**
01	**Total**		**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	9	6.263,02	0,06%	-6.263,02	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
		03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**		**183**	**6.510.678,42**	**2,15%**	**-5.420.889,10**	**-1,79%**	**302.741.107,00**	**1.089.789,32**	**0,36%**	**303.830.896,32**	**100,36%**
	331M	**Total**	**22**	**1.313.981,99**	**4,62%**	**-605.525,08**	**-2,13%**	**28.461.474,00**	**708.456,91**	**2,49%**	**29.169.930,91**	**102,49%**
		04001	22	1.313.981,99	4,62%	-605.525,08	-2,13%	28.461.474,00	708.456,91	2,49%	29.169.930,91	102,49%
	332A	**Total**	**12**	**163.026,64**	**2,09%**	**-217.005,79**	**-2,78%**	**7.811.761,00**	**-53.979,15**	**-0,69%**	**7.757.781,85**	**99,31%**
		04011	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	**Total**	**8**	**691.388,88**	**1,57%**	**-980.279,88**	**-2,23%**	**44.039.274,00**	**-288.891,00**	**-0,66%**	**43.750.383,00**	**99,34%**
		04011	8	691.388,88	1,57%	-980.279,88	-2,23%	44.039.274,00	-288.891,00	-0,66%	43.750.383,00	99,34%
	333A	**Total**	**49**	**341.043,64**	**1,86%**	**-528.624,14**	**-2,89%**	**18.297.743,00**	**-187.580,50**	**-1,03%**	**18.110.162,50**	**98,97%**
		04010	22	187.840,74	1,45%	-341.769,57	-2,64%	12.924.423,00	-153.928,83	-1,19%	12.770.494,17	98,81%
		04013	27	153.202,90	2,85%	-186.854,57	-3,48%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**30**	**1.262.903,69**	**1,83%**	**-563.777,04**	**-0,82%**	**69.059.148,00**	**699.126,65**	**1,01%**	**69.758.274,65**	**101,01%**
		04010	30	1.262.903,69	1,83%	-563.777,04	-0,82%	69.059.148,00	699.126,65	1,01%	69.758.274,65	101,01%
	336A	**Total**	**26**	**1.905.383,61**	**3,08%**	**-1.625.307,80**	**-2,63%**	**61.901.302,00**	**280.075,81**	**0,45%**	**62.181.377,81**	**100,45%**
		04014	26	1.905.383,61	3,08%	-1.625.307,80	-2,63%	61.901.302,00	280.075,81	0,45%	62.181.377,81	100,45%
	337C	**Total**	**17**	**364.221,16**	**2,54%**	**-424.851,84**	**-2,96%**	**14.342.719,00**	**-60.630,68**	**-0,42%**	**14.282.088,32**	**99,58%**
		04011	17	364.221,16	2,54%	-424.851,84	-2,96%	14.342.719,00	-60.630,68	-0,42%	14.282.088,32	99,58%
	432A	**Total**	**19**	**468.728,81**	**0,80%**	**-475.517,53**	**-0,81%**	**58.827.686,00**	**-6.788,72**	**-0,01%**	**58.820.897,28**	**99,99%**
		04012	19	468.728,81	0,80%	-475.517,53	-0,81%	58.827.686,00	-6.788,72	-0,01%	58.820.897,28	99,99%
07	**Total**		**56**	**82.881.939,24**	**14,61%**	**-11.724.947,85**	**-2,07%**	**567.258.141,00**	**71.156.991,39**	**12,54%**	**638.415.132,39**	**112,54%**
	928M	**Total**	**19**	**31.382.252,39**	**29,66%**	**-287.198,82**	**-0,27%**	**105.797.713,00**	**31.095.053,57**	**29,39%**	**136.892.766,57**	**129,39%**
		07012	19	31.382.252,39	29,66%	-287.198,82	-0,27%	105.797.713,00	31.095.053,57	29,39%	136.892.766,57	129,39%
	928N	**Total**	**19**	**51.222.984,74**	**47,81%**	**-11.220.422,56**	**-10,47%**	**107.134.699,00**	**40.002.562,18**	**37,34%**	**147.137.261,18**	**137,34%**
		07013	19	51.222.984,74	47,81%	-11.220.422,56	-10,47%	107.134.699,00	40.002.562,18	37,34%	147.137.261,18	137,34%
	942M	**Total**	**18**	**276.702,11**	**0,08%**	**-217.326,47**	**-0,06%**	**354.325.729,00**	**59.375,64**	**0,02%**	**354.385.104,64**	**100,02%**
		07001	18	276.702,11	0,08%	-217.326,47	-0,06%	354.325.729,00	59.375,64	0,02%	354.385.104,64	100,02%
11	**Total**		**268**	**51.588.250,02**	**4,53%**	**-25.902.224,33**	**-2,28%**	**1.137.972.103,00**	**25.686.025,69**	**2,26%**	**1.163.658.128,69**	**102,26%**
	112A	**Total**	**30**	**3.635.444,99**	**1,84%**	**-3.931.072,47**	**-1,99%**	**197.448.579,00**	**-295.627,48**	**-0,15%**	**197.152.951,52**	**99,85%**
		11023	30	3.635.444,99	1,84%	-3.931.072,47	-1,99%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	112B	**Total**	**17**	**677.014,07**	**0,75%**	**-433.537,57**	**-0,48%**	**90.791.281,00**	**243.476,50**	**0,27%**	**91.034.757,50**	**100,27%**
		11022	17	677.014,07	0,75%	-433.537,57	-0,48%	90.791.281,00	243.476,50	0,27%	91.034.757,50	100,27%
	112C	**Total**	**33**	**2.348.668,50**	**0,65%**	**-2.337.905,62**	**-0,64%**	**363.812.397,00**	**10.762,88**	**0,00%**	**363.823.159,88**	**100,00%**
		11022	33	2.348.668,50	0,65%	-2.337.905,62	-0,64%	363.812.397,00	10.762,88	0,00%	363.823.159,88	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**28**	**1.040.576,64**	**1,89%**	**-943.981,12**	**-1,72%**	**54.919.068,00**	**96.595,52**	**0,18%**	**55.015.663,52**	**100,18%**
		11104	28	1.040.576,64	1,89%	-943.981,12	-1,72%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**8**	**139.638,77**	**2,56%**	**-136.058,78**	**-2,50%**	**5.448.244,00**	**3.579,99**	**0,07%**	**5.451.823,99**	**100,07%**
		11016	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	**Total**	**17**	**204.302,55**	**2,69%**	**-207.027,90**	**-2,73%**	**7.582.106,00**	**-2.725,35**	**-0,04%**	**7.579.380,65**	**99,96%**
		11205	17	204.302,55	2,69%	-207.027,90	-2,73%	7.582.106,00	-2.725,35	-0,04%	7.579.380,65	99,96%
	921S	**Total**	**25**	**419.671,41**	**4,19%**	**-179.834,75**	**-1,80%**	**10.007.471,00**	**239.836,66**	**2,40%**	**10.247.307,66**	**102,40%**
		11014	25	419.671,41	4,19%	-179.834,75	-1,80%	10.007.471,00	239.836,66	2,40%	10.247.307,66	102,40%
	921T	**Total**	**10**	**121.441,22**	**0,82%**	**-119.054,56**	**-0,80%**	**14.789.613,00**	**2.386,66**	**0,02%**	**14.791.999,66**	**100,02%**
		11015	10	121.441,22	0,82%	-119.054,56	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	921U	**Total**	**23**	**363.037,60**	**9,60%**	**-228.158,90**	**-6,03%**	**3.780.797,00**	**134.878,70**	**3,57%**	**3.915.675,70**	**103,57%**
		11018	23	363.037,60	9,60%	-228.158,90	-6,03%	3.780.797,00	134.878,70	3,57%	3.915.675,70	103,57%
	921X	**Total**	**2**	**16.843,40**	**1,09%**	**-16.843,40**	**-1,09%**	**1.538.770,00**	**0,00**	**0,00%**	**1.538.770,00**	**100,00%**
		11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	**Total**	**38**	**26.009.303,07**	**19,25%**	**-1.355.408,90**	**-1,00%**	**135.132.158,00**	**24.653.894,17**	**18,24%**	**159.786.052,17**	**118,24%**
		11001	38	26.009.303,07	19,25%	-1.355.408,90	-1,00%	135.132.158,00	24.653.894,17	18,24%	159.786.052,17	118,24%
	942N	**Total**	**20**	**14.493.201,71**	**7,44%**	**-15.221.120,64**	**-7,81%**	**194.798.588,00**	**-727.918,93**	**-0,37%**	**194.070.669,07**	**99,63%**
		11021	20	14.493.201,71	7,44%	-15.221.120,64	-7,81%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	**Total**	**17**	**2.119.106,09**	**3,66%**	**-792.219,72**	**-1,37%**	**57.923.031,00**	**1.326.886,37**	**2,29%**	**59.249.917,37**	**102,29%**
		11024	17	2.119.106,09	3,66%	-792.219,72	-1,37%	57.923.031,00	1.326.886,37	2,29%	59.249.917,37	102,29%
12	**Total**		**269**	**26.826.004,47**	**8,83%**	**-11.302.567,53**	**-3,72%**	**303.896.986,00**	**15.523.436,94**	**5,11%**	**319.420.422,94**	**105,11%**
	241N	**Total**	**29**	**13.851.974,78**	**33,13%**	**-381.882,69**	**-0,91%**	**41.815.400,00**	**13.470.092,09**	**32,21%**	**55.285.492,09**	**132,21%**
		12027	29	13.851.974,78	33,13%	-381.882,69	-0,91%	41.815.400,00	13.470.092,09	32,21%	55.285.492,09	132,21%
	422B	**Total**	**15**	**288.005,86**	**3,39%**	**-395.250,52**	**-4,66%**	**8.484.434,00**	**-107.244,66**	**-1,26%**	**8.377.189,34**	**98,74%**
		12028	15	288.005,86	3,39%	-395.250,52	-4,66%	8.484.434,00	-107.244,66	-1,26%	8.377.189,34	98,74%
	431A	**Total**	**12**	**203.467,62**	**2,33%**	**-151.965,49**	**-1,74%**	**8.725.031,00**	**51.502,13**	**0,59%**	**8.776.533,13**	**100,59%**
		12013	12	203.467,62	2,33%	-151.965,49	-1,74%	8.725.031,00	51.502,13	0,59%	8.776.533,13	100,59%
	433A	**Total**	**8**	**67.819,33**	**0,97%**	**-73.902,67**	**-1,05%**	**7.013.942,00**	**-6.083,34**	**-0,09%**	**7.007.858,66**	**99,91%**
		12026	8	67.819,33	0,97%	-73.902,67	-1,05%	7.013.942,00	-6.083,34	-0,09%	7.007.858,66	99,91%
	463A	**Total**	**9**	**1.935.792,23**	**9,93%**	**-30.816,90**	**-0,16%**	**19.490.593,00**	**1.904.975,33**	**9,77%**	**21.395.568,33**	**109,77%**
		12028	9	1.935.792,23	9,93%	-30.816,90	-0,16%	19.490.593,00	1.904.975,33	9,77%	21.395.568,33	109,77%
	492A	**Total**	**12**	**201.102,45**	**2,96%**	**-279.137,68**	**-4,11%**	**6.788.984,00**	**-78.035,23**	**-1,15%**	**6.710.948,77**	**98,85%**
		12013	12	201.102,45	2,96%	-279.137,68	-4,11%	6.788.984,00	-78.035,23	-1,15%	6.710.948,77	98,85%
	492B	**Total**	**20**	**292.341,38**	**13,81%**	**-122.279,57**	**-5,78%**	**2.116.890,00**	**170.061,81**	**8,03%**	**2.286.951,81**	**108,03%**
		12019	20	292.341,38	13,81%	-122.279,57	-5,78%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	**Total**	**16**	**348.216,35**	**3,52%**	**-401.805,71**	**-4,07%**	**9.881.015,00**	**-53.589,36**	**-0,54%**	**9.827.425,64**	**99,46%**
		12014	16	348.216,35	3,52%	-401.805,71	-4,07%	9.881.015,00	-53.589,36	-0,54%	9.827.425,64	99,46%
	921N	**Total**	**23**	**699.806,06**	**2,27%**	**-1.774.718,50**	**-5,76%**	**30.809.834,00**	**-1.074.912,44**	**-3,49%**	**29.734.921,56**	**96,51%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	23	699.806,06	2,27%	-1.774.718,50	-5,76%	30.809.834,00	-1.074.912,44	-3,49%	29.734.921,56	96,51%
	921V	**Total**	**7**	**69.239,31**	**2,57%**	**-63.089,60**	**-2,34%**	**2.697.451,00**	**6.149,71**	**0,23%**	**2.703.600,71**	**100,23%**
		12015	7	69.239,31	2,57%	-63.089,60	-2,34%	2.697.451,00	6.149,71	0,23%	2.703.600,71	100,23%
	923A	**Total**	**30**	**1.030.226,05**	**3,12%**	**-3.435.023,02**	**-10,40%**	**33.021.561,00**	**-2.404.796,97**	**-7,28%**	**30.616.764,03**	**92,72%**
		12025	30	1.030.226,05	3,12%	-3.435.023,02	-10,40%	33.021.561,00	-2.404.796,97	-7,28%	30.616.764,03	92,72%
	923C	**Total**	**4**	**72.841,86**	**2,24%**	**-72.841,86**	**-2,24%**	**3.254.866,00**	**0,00**	**0,00%**	**3.254.866,00**	**100,00%**
		12026	4	72.841,86	2,24%	-72.841,86	-2,24%	3.254.866,00	0,00	0,00%	3.254.866,00	100,00%
	923M	**Total**	**28**	**5.480.900,40**	**11,71%**	**-477.873,32**	**-1,02%**	**46.805.323,00**	**5.003.027,08**	**10,69%**	**51.808.350,08**	**110,69%**
		12001	28	5.480.900,40	11,71%	-477.873,32	-1,02%	46.805.323,00	5.003.027,08	10,69%	51.808.350,08	110,69%
	931M	**Total**	**12**	**215.273,86**	**3,58%**	**-204.368,82**	**-3,40%**	**6.018.563,00**	**10.905,04**	**0,18%**	**6.029.468,04**	**100,18%**
		12017	12	215.273,86	3,58%	-204.368,82	-3,40%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	931N	**Total**	**11**	**238.537,42**	**3,92%**	**-195.435,86**	**-3,21%**	**6.078.993,00**	**43.101,56**	**0,71%**	**6.122.094,56**	**100,71%**
		12015	11	238.537,42	3,92%	-195.435,86	-3,21%	6.078.993,00	43.101,56	0,71%	6.122.094,56	100,71%
	931P	**Total**	**15**	**946.474,20**	**3,11%**	**-1.585.992,42**	**-5,21%**	**30.431.973,00**	**-639.518,22**	**-2,10%**	**29.792.454,78**	**97,90%**
		12018	15	946.474,20	3,11%	-1.585.992,42	-5,21%	30.431.973,00	-639.518,22	-2,10%	29.792.454,78	97,90%
	932M	**Total**	**18**	**883.985,31**	**2,18%**	**-1.656.182,90**	**-4,09%**	**40.462.133,00**	**-772.197,59**	**-1,91%**	**39.689.935,41**	**98,09%**
		12016	18	883.985,31	2,18%	-1.656.182,90	-4,09%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**		**168**	**149.010.825,28**	**4,49%**	**-44.065.876,47**	**-1,33%**	**3.321.423.399,00**	**104.944.948,81**	**3,16%**	**3.426.368.347,81**	**103,16%**
	261A	**Total**	**26**	**101.155.641,42**	**20,28%**	**-1.585.981,53**	**-0,32%**	**498.858.305,00**	**99.569.659,89**	**19,96%**	**598.427.964,89**	**119,96%**
		14014	26	101.155.641,42	20,28%	-1.585.981,53	-0,32%	498.858.305,00	99.569.659,89	19,96%	598.427.964,89	119,96%
	261B	**Total**	**26**	**1.167.835,04**	**0,51%**	**-1.144.409,53**	**-0,50%**	**229.249.979,00**	**23.425,51**	**0,01%**	**229.273.404,51**	**100,01%**
		14202	26	1.167.835,04	0,51%	-1.144.409,53	-0,50%	229.249.979,00	23.425,51	0,01%	229.273.404,51	100,01%
	451M	**Total**	**33**	**606.022,94**	**2,59%**	**-646.434,95**	**-2,76%**	**23.435.135,00**	**-40.412,01**	**-0,17%**	**23.394.722,99**	**99,83%**
		14001	33	606.022,94	2,59%	-646.434,95	-2,76%	23.435.135,00	-40.412,01	-0,17%	23.394.722,99	99,83%
	453A	**Total**	**25**	**9.053.116,02**	**3,98%**	**-24.132.678,22**	**-10,60%**	**227.723.528,00**	**-15.079.562,20**	**-6,62%**	**212.643.965,80**	**93,38%**
		14012	25	9.053.116,02	3,98%	-24.132.678,22	-10,60%	227.723.528,00	-15.079.562,20	-6,62%	212.643.965,80	93,38%
	453B	**Total**	**17**	**30.738.075,85**	**9,69%**	**-10.478.801,74**	**-3,30%**	**317.315.558,00**	**20.259.274,11**	**6,38%**	**337.574.832,11**	**106,38%**
		14013	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	453M	**Total**	**17**	**5.505.051,55**	**13,00%**	**-296.446,48**	**-0,70%**	**42.355.206,00**	**5.208.605,07**	**12,30%**	**47.563.811,07**	**112,30%**
		14010	17	5.505.051,55	13,00%	-296.446,48	-0,70%	42.355.206,00	5.208.605,07	12,30%	47.563.811,07	112,30%
	453N	**Total**	**24**	**785.082,46**	**0,04%**	**-5.781.124,02**	**-0,29%**	**1.982.485.688,00**	**-4.996.041,56**	**-0,25%**	**1.977.489.646,44**	**99,75%**
		14203	24	785.082,46	0,04%	-5.781.124,02	-0,29%	1.982.485.688,00	-4.996.041,56	-0,25%	1.977.489.646,44	99,75%
15	**Total**		**242**	**42.379.686,14**	**0,63%**	**-22.380.881,18**	**-0,33%**	**6.705.411.406,00**	**19.998.804,96**	**0,30%**	**6.725.410.210,96**	**100,30%**
	321M	**Total**	**75**	**1.997.814,63**	**1,86%**	**-2.123.177,03**	**-1,98%**	**107.185.270,00**	**-125.362,40**	**-0,12%**	**107.059.907,60**	**99,88%**
		15001	51	945.563,51	2,75%	-894.030,50	-2,60%	34.378.171,00	51.533,01	0,15%	34.429.704,01	100,15%
		15002	9	100.619,03	0,41%	-182.732,82	-0,75%	24.435.830,00	-82.113,79	-0,34%	24.353.716,21	99,66%
		15016	15	951.632,09	1,97%	-1.046.413,71	-2,16%	48.371.269,00	-94.781,62	-0,20%	48.276.487,38	99,80%
	321O	**Total**	**4**	**12.008,44**	**1,93%**	**-9.621,78**	**-1,54%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**12**	**1.635.685,10**	**1,28%**	**-70.836,78**	**-0,06%**	**127.679.221,00**	**1.564.848,32**	**1,23%**	**129.244.069,32**	**101,23%**
		15015	12	1.635.685,10	1,28%	-70.836,78	-0,06%	127.679.221,00	1.564.848,32	1,23%	129.244.069,32	101,23%
	322A	**Total**	**18**	**3.152.032,47**	**0,24%**	**-121.568,47**	**-0,01%**	**1.332.354.473,00**	**3.030.464,00**	**0,23%**	**1.335.384.937,00**	**100,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	18	3.152.032,47	2,60%	-121.568,47	-0,10%	121.046.715,00	3.030.464,00	2,50%	124.077.179,00	102,50%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**16**	**1.899.651,06**	**0,13%**	**-105.806,11**	**-0,01%**	**1.440.941.991,00**	**1.793.844,95**	**0,12%**	**1.442.735.835,95**	**100,12%**
		15011	16	1.899.651,06	2,09%	-105.806,11	-0,12%	90.835.459,00	1.793.844,95	1,97%	92.629.303,95	101,97%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**13**	**94.447,70**	**0,01%**	**-86.729,52**	**-0,01%**	**1.164.369.999,00**	**7.718,18**	**0,00%**	**1.164.377.717,18**	**100,00%**
		15014	13	94.447,70	0,01%	-86.729,52	-0,01%	1.164.369.999,00	7.718,18	0,00%	1.164.377.717,18	100,00%
	322D	**Total**	**10**	**108.134,24**	**0,88%**	**-85.747,58**	**-0,70%**	**12.324.897,00**	**22.386,66**	**0,18%**	**12.347.283,66**	**100,18%**
		15022	10	108.134,24	0,88%	-85.747,58	-0,70%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	**Total**	**11**	**114.317,08**	**0,11%**	**-111.615,68**	**-0,10%**	**108.453.268,00**	**2.701,40**	**0,00%**	**108.455.969,40**	**100,00%**
		15011	11	114.317,08	1,58%	-111.615,68	-1,55%	7.214.975,00	2.701,40	0,04%	7.217.676,40	100,04%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**1**	**681.750,00**	**2,25%**	**0,00**	**0,00%**	**30.360.629,00**	**681.750,00**	**2,25%**	**31.042.379,00**	**102,25%**
		15011	1	681.750,00	2,25%	0,00	0,00%	30.360.629,00	681.750,00	2,25%	31.042.379,00	102,25%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-200.071,05**	**-0,17%**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**
		15016	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	**Total**	**25**	**233.013,43**	**0,45%**	**-4.573.672,88**	**-8,88%**	**51.484.493,00**	**-4.340.659,45**	**-8,43%**	**47.143.833,55**	**91,57%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	25	233.013,43	0,52%	-4.573.672,88	-10,27%	44.551.558,00	-4.340.659,45	-9,74%	40.210.898,55	90,26%
	322P	**Total**	**33**	**13.617.127,39**	**3,49%**	**-13.333.707,02**	**-3,41%**	**390.609.454,00**	**283.420,37**	**0,07%**	**390.892.874,37**	**100,07%**
		15016	33	13.617.127,39	3,49%	-13.333.707,02	-3,41%	390.609.454,00	283.420,37	0,07%	390.892.874,37	100,07%
	323M	**Total**	**12**	**14.380.585,00**	**0,89%**	**-107.594,34**	**-0,01%**	**1.618.681.751,00**	**14.272.990,66**	**0,88%**	**1.632.954.741,66**	**100,88%**
		15012	12	14.380.585,00	0,89%	-107.594,34	-0,01%	1.618.681.751,00	14.272.990,66	0,88%	1.632.954.741,66	100,88%
	324M	**Total**	**1**	**3.000.000,00**	**11,11%**	**0,00**	**0,00%**	**27.000.352,00**	**3.000.000,00**	**11,11%**	**30.000.352,00**	**111,11%**
		15015	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	**Total**	**10**	**1.453.119,60**	**0,82%**	**-1.450.732,94**	**-0,82%**	**177.627.902,00**	**2.386,66**	**0,00%**	**177.630.288,66**	**100,00%**
		15019	10	1.453.119,60	0,82%	-1.450.732,94	-0,82%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**		**401**	**14.573.275,53**	**2,03%**	**-367.899.330,77**	**-51,32%**	**716.815.315,00**	**-353.326.055,24**	**-49,29%**	**363.489.259,76**	**50,71%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**18**	**125.455,40**	**1,03%**	**-225.392,29**	**-1,84%**	**12.218.188,00**	**-99.936,89**	**-0,82%**	**12.118.251,11**	**99,18%**
		16018	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%
	261P	**Total**	**16**	**324.232,95**	**2,17%**	**-325.736,06**	**-2,18%**	**14.963.884,00**	**-1.503,11**	**-0,01%**	**14.962.380,89**	**99,99%**
		16012	16	324.232,95	2,17%	-325.736,06	-2,18%	14.963.884,00	-1.503,11	-0,01%	14.962.380,89	99,99%
	334D	**Total**	**6**	**31.278,48**	**0,70%**	**-20.573,14**	**-0,46%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	6	31.278,48	0,70%	-20.573,14	-0,46%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**22**	**1.164.884,94**	**1,83%**	**-1.265.319,73**	**-1,99%**	**63.633.079,00**	**-100.434,79**	**-0,16%**	**63.532.644,21**	**99,84%**
		16014	22	1.164.884,94	1,83%	-1.265.319,73	-1,99%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	456A	**Total**	**36**	**2.179.541,67**	**4,31%**	**-855.984,34**	**-1,69%**	**50.612.826,00**	**1.323.557,33**	**2,62%**	**51.936.383,33**	**102,62%**
		16010	36	2.179.541,67	4,31%	-855.984,34	-1,69%	50.612.826,00	1.323.557,33	2,62%	51.936.383,33	102,62%
	456M	**Total**	**24**	**1.089.833,80**	**3,25%**	**-703.427,86**	**-2,10%**	**33.508.495,00**	**386.405,94**	**1,15%**	**33.894.900,94**	**101,15%**
		16001	24	1.089.833,80	3,25%	-703.427,86	-2,10%	33.508.495,00	386.405,94	1,15%	33.894.900,94	101,15%
	456N	**Total**	**17**	**8.034.147,84**	**5,53%**	**-2.950.757,76**	**-2,03%**	**145.276.911,00**	**5.083.390,08**	**3,50%**	**150.360.301,08**	**103,50%**
		16015	17	8.034.147,84	5,53%	-2.950.757,76	-2,03%	145.276.911,00	5.083.390,08	3,50%	150.360.301,08	103,50%
	467A	**Total**	**43**	**1.538.085,63**	**5,28%**	**-1.507.597,77**	**-5,17%**	**29.146.624,00**	**30.487,86**	**0,10%**	**29.177.111,86**	**100,10%**
		16206	43	1.538.085,63	5,28%	-1.507.597,77	-5,17%	29.146.624,00	30.487,86	0,10%	29.177.111,86	100,10%
	932O	**Total**	**3**	**85.814,82**	**2,85%**	**-90.965,82**	**-3,02%**	**3.011.064,00**	**-5.151,00**	**-0,17%**	**3.005.913,00**	**99,83%**
		16001	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**		**3.041**	**5.759.637,75**	**0,06%**	**-10.179.694.697,26**	**-97,30%**	**10.462.570.716,00**	**-10.173.935.059,51**	**-97,24%**	**288.635.656,49**	**2,76%**
	311M	**Total**	**28**	**750.580,02**	**2,26%**	**-629.636,11**	**-1,90%**	**33.199.545,00**	**120.943,91**	**0,36%**	**33.320.488,91**	**100,36%**
		17001	28	750.580,02	2,26%	-629.636,11	-1,90%	33.199.545,00	120.943,91	0,36%	33.320.488,91	100,36%
	311N	**Total**	**12**	**853.760,63**	**3,12%**	**-852.025,61**	**-3,12%**	**27.332.121,00**	**1.735,02**	**0,01%**	**27.333.856,02**	**100,01%**
		17011	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	**Total**	**6**	**134.376,53**	**2,42%**	**-131.989,87**	**-2,38%**	**5.548.570,00**	**2.386,66**	**0,04%**	**5.550.956,66**	**100,04%**
		17013	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**16**	**220.873,66**	**1,04%**	**-168.899,12**	**-0,79%**	**21.298.248,00**	**51.974,54**	**0,24%**	**21.350.222,54**	**100,24%**
		17010	16	220.873,66	1,04%	-168.899,12	-0,79%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**35**	**3.800.046,91**	**1,91%**	**-1.240.866,55**	**-0,63%**	**198.520.952,00**	**2.559.180,36**	**1,29%**	**201.080.132,36**	**101,29%**
		17012	35	3.800.046,91	1,91%	-1.240.866,55	-0,63%	198.520.952,00	2.559.180,36	1,29%	201.080.132,36	101,29%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**480**	**77.893.600,74**	**2,89%**	**-26.667.942,13**	**-0,99%**	**2.695.054.772,00**	**51.225.658,61**	**1,90%**	**2.746.280.430,61**	**101,90%**
	231A	**Total**	**2**	**100.000,00**	**0,11%**	**-100.000,00**	**-0,11%**	**92.618.281,00**	**0,00**	**0,00%**	**92.618.281,00**	**100,00%**
		19012	2	100.000,00	0,11%	-100.000,00	-0,11%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	**Total**	**4**	**120.033,06**	**0,74%**	**-120.033,06**	**-0,74%**	**16.298.311,00**	**0,00**	**0,00%**	**16.298.311,00**	**100,00%**
		19102	4	120.033,06	0,74%	-120.033,06	-0,74%	16.298.311,00	0,00	0,00%	16.298.311,00	100,00%
	231C	**Total**	**19**	**534.736,60**	**2,72%**	**-519.510,21**	**-2,64%**	**19.676.835,00**	**15.226,39**	**0,08%**	**19.692.061,39**	**100,08%**
		19012	19	534.736,60	2,72%	-519.510,21	-2,64%	19.676.835,00	15.226,39	0,08%	19.692.061,39	100,08%
	231D	**Total**	**16**	**1.264.937,40**	**0,26%**	**-1.363.726,02**	**-0,29%**	**478.201.233,00**	**-98.788,62**	**-0,02%**	**478.102.444,38**	**99,98%**
		19011	16	1.264.937,40	0,26%	-1.363.726,02	-0,29%	478.201.233,00	-98.788,62	-0,02%	478.102.444,38	99,98%
	231E	**Total**	**4**	**27.632,64**	**0,66%**	**-27.632,64**	**-0,66%**	**4.202.028,00**	**0,00**	**0,00%**	**4.202.028,00**	**100,00%**
		19102	4	27.632,64	0,66%	-27.632,64	-0,66%	4.202.028,00	0,00	0,00%	4.202.028,00	100,00%
	231F	**Total**	**17**	**3.193.020,46**	**0,94%**	**-266.705,21**	**-0,08%**	**338.679.856,00**	**2.926.315,25**	**0,86%**	**341.606.171,25**	**100,86%**
		19012	17	3.193.020,46	0,94%	-266.705,21	-0,08%	338.679.856,00	2.926.315,25	0,86%	341.606.171,25	100,86%
	231G	**Total**	**15**	**1.369.923,52**	**2,04%**	**-1.824.598,50**	**-2,72%**	**67.050.967,00**	**-454.674,98**	**-0,68%**	**66.596.292,02**	**99,32%**
		19102	15	1.369.923,52	2,04%	-1.824.598,50	-2,72%	67.050.967,00	-454.674,98	-0,68%	66.596.292,02	99,32%
	231H	**Total**	**134**	**6.964.905,69**	**2,76%**	**-6.007.739,57**	**-2,38%**	**252.414.824,00**	**957.166,12**	**0,38%**	**253.371.990,12**	**100,38%**
		19102RM01	3	12.150,00	1,24%	-13.650,00	-1,39%	982.707,00	-1.500,00	-0,15%	981.207,00	99,85%
		19102RM02	1	0,00	0,00%	-1.000,00	-0,09%	1.165.768,00	-1.000,00	-0,09%	1.164.768,00	99,91%
		19102RM03	6	142.825,00	53,29%	-2.000,00	-0,75%	267.990,00	140.825,00	52,55%	408.815,00	152,55%
		19102RM04	3	5.850,00	0,52%	-6.850,00	-0,60%	1.133.910,00	-1.000,00	-0,09%	1.132.910,00	99,91%
		19102RM05	11	64.073,00	4,18%	-63.773,00	-4,16%	1.532.732,00	300,00	0,02%	1.533.032,00	100,02%
		19102RM06	5	60.986,00	4,83%	-63.486,00	-5,03%	1.263.038,00	-2.500,00	-0,20%	1.260.538,00	99,80%
		19102RM07	3	2.100,00	0,30%	-1.500,00	-0,21%	708.372,00	600,00	0,08%	708.972,00	100,08%
		19102RM08	0	0,00	0,00%	0,00	0,00%	263.165,00	0,00	0,00%	263.165,00	100,00%
		19102RM09	4	4.350,00	0,91%	-4.350,00	-0,91%	475.888,00	0,00	0,00%	475.888,00	100,00%
		19102RM10	2	600,00	0,04%	-2.500,00	-0,16%	1.597.622,00	-1.900,00	-0,12%	1.595.722,00	99,88%
		19102RM11	5	22.600,00	7,28%	0,00	0,00%	310.411,00	22.600,00	7,28%	333.011,00	107,28%
		19102RM12	5	10.800,00	0,76%	-12.500,00	-0,88%	1.423.391,00	-1.700,00	-0,12%	1.421.691,00	99,88%
		19102RM13	1	0,00	0,00%	-1.000,00	-0,20%	507.649,00	-1.000,00	-0,20%	506.649,00	99,80%
		19102RM14	2	22.000,00	1,98%	-2.500,00	-0,22%	1.113.811,00	19.500,00	1,75%	1.133.311,00	101,75%
		19102RM15	0	0,00	0,00%	0,00	0,00%	295.187,00	0,00	0,00%	295.187,00	100,00%
		19102RM16	2	3.000,00	0,23%	-2.500,00	-0,19%	1.287.953,00	500,00	0,04%	1.288.453,00	100,04%
		19102RM17	2	1.500,00	0,42%	-500,00	-0,14%	356.550,00	1.000,00	0,28%	357.550,00	100,28%
		19102RM18	8	143.000,00	91,35%	-27.300,00	-17,44%	156.549,00	115.700,00	73,91%	272.249,00	173,91%
		19102RM19	4	96.000,00	20,61%	-500,00	-0,11%	465.839,00	95.500,00	20,50%	561.339,00	120,50%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	2	245,00	0,02%	-1.000,00	-0,10%	1.016.659,00	-755,00	-0,07%	1.015.904,00	99,93%
		19102RM21	1	0,00	0,00%	-500,00	-0,14%	345.402,00	-500,00	-0,14%	344.902,00	99,86%
		19102RM22	10	53.555,00	6,83%	0,00	0,00%	784.276,00	53.555,00	6,83%	837.831,00	106,83%
		19102RM23	3	7.500,00	1,06%	-3.500,00	-0,50%	706.970,00	4.000,00	0,57%	710.970,00	100,57%
		19102RM24	2	18.500,00	3,70%	-2.000,00	-0,40%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
		19102RM25	4	500.000,00	12,44%	-1.000,00	-0,02%	4.020.843,00	499.000,00	12,41%	4.519.843,00	112,41%
		19102	45	5.793.271,69	2,52%	-5.793.830,57	-2,52%	229.732.525,00	-558,88	0,00%	229.731.966,12	100,00%
	231I	**Total**	**19**	**1.605.813,10**	**0,22%**	**-1.267.225,60**	**-0,18%**	**714.872.257,00**	**338.587,50**	**0,05%**	**715.210.844,50**	**100,05%**
		19011	19	1.605.813,10	0,22%	-1.267.225,60	-0,18%	714.872.257,00	338.587,50	0,05%	715.210.844,50	100,05%
	231J	**Total**	**62**	**1.998.276,99**	**2,94%**	**-1.636.491,37**	**-2,41%**	**67.979.278,00**	**361.785,62**	**0,53%**	**68.341.063,62**	**100,53%**
		19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
		19102CA02	4	2.350,00	0,54%	0,00	0,00%	436.189,00	2.350,00	0,54%	438.539,00	100,54%
		19102CA03	0	0,00	0,00%	0,00	0,00%	482.345,00	0,00	0,00%	482.345,00	100,00%
		19102CA04	3	24.037,00	4,15%	-1.200,00	-0,21%	578.984,00	22.837,00	3,94%	601.821,00	103,94%
		19102CA05	1	2.841,00	2,15%	0,00	0,00%	131.847,00	2.841,00	2,15%	134.688,00	102,15%
		19102CO01	2	6.293,00	1,62%	0,00	0,00%	388.418,00	6.293,00	1,62%	394.711,00	101,62%
		19102CO02	1	4.351,00	1,64%	0,00	0,00%	265.054,00	4.351,00	1,64%	269.405,00	101,64%
		19102CO03	2	11.568,00	5,33%	0,00	0,00%	217.134,00	11.568,00	5,33%	228.702,00	105,33%
		19102CO04	2	1.000,00	0,25%	-1.000,00	-0,25%	405.901,00	0,00	0,00%	405.901,00	100,00%
		19102CO06	4	9.977,00	2,01%	0,00	0,00%	497.297,00	9.977,00	2,01%	507.274,00	102,01%
		19102CO07	6	53.698,00	29,99%	-4.000,00	-2,23%	179.073,00	49.698,00	27,75%	228.771,00	127,75%
		19102CO08	1	1.879,00	0,57%	0,00	0,00%	328.902,00	1.879,00	0,57%	330.781,00	100,57%
		19102CO09	2	108.345,00	17,31%	0,00	0,00%	626.012,00	108.345,00	17,31%	734.357,00	117,31%
		19102	33	1.770.843,99	2,79%	-1.630.291,37	-2,57%	63.405.717,00	140.552,62	0,22%	63.546.269,62	100,22%
	232A	**Total**	**23**	**1.649.375,97**	**8,45%**	**-1.052.283,76**	**-5,39%**	**19.528.665,00**	**597.092,21**	**3,06%**	**20.125.757,21**	**103,06%**
		19018	23	1.649.375,97	8,45%	-1.052.283,76	-5,39%	19.528.665,00	597.092,21	3,06%	20.125.757,21	103,06%
	232B	**Total**	**26**	**1.046.636,32**	**2,63%**	**-2.705.216,87**	**-6,79%**	**39.849.524,00**	**-1.658.580,55**	**-4,16%**	**38.190.943,45**	**95,84%**
		19013	26	1.046.636,32	2,63%	-2.705.216,87	-6,79%	39.849.524,00	-1.658.580,55	-4,16%	38.190.943,45	95,84%
	232E	**Total**	**28**	**49.721.263,81**	**28,54%**	**-3.731.379,42**	**-2,14%**	**174.231.444,00**	**45.989.884,39**	**26,40%**	**220.221.328,39**	**126,40%**
		19010	28	49.721.263,81	28,54%	-3.731.379,42	-2,14%	174.231.444,00	45.989.884,39	26,40%	220.221.328,39	126,40%
	232F	**Total**	**21**	**3.158.448,00**	**1,34%**	**-736.709,06**	**-0,31%**	**235.220.213,00**	**2.421.738,94**	**1,03%**	**237.641.951,94**	**101,03%**
		19017	21	3.158.448,00	1,34%	-736.709,06	-0,31%	235.220.213,00	2.421.738,94	1,03%	237.641.951,94	101,03%
	239M	**Total**	**33**	**1.270.012,09**	**2,25%**	**-1.471.627,07**	**-2,61%**	**56.411.760,00**	**-201.614,98**	**-0,36%**	**56.210.145,02**	**99,64%**
		19001	33	1.270.012,09	2,25%	-1.471.627,07	-2,61%	56.411.760,00	-201.614,98	-0,36%	56.210.145,02	99,64%
	239N	**Total**	**49**	**3.080.499,28**	**2,87%**	**-3.549.571,67**	**-3,31%**	**107.266.632,00**	**-469.072,39**	**-0,44%**	**106.797.559,61**	**99,56%**
		19102	49	3.080.499,28	2,87%	-3.549.571,67	-3,31%	107.266.632,00	-469.072,39	-0,44%	106.797.559,61	99,56%
	239O	**Total**	**8**	**788.085,81**	**7,47%**	**-287.492,10**	**-2,72%**	**10.552.664,00**	**500.593,71**	**4,74%**	**11.053.257,71**	**104,74%**
		19020	8	788.085,81	7,47%	-287.492,10	-2,72%	10.552.664,00	500.593,71	4,74%	11.053.257,71	104,74%
20	**Total**		**135**	**322.485.139,96**	**47,39%**	**-14.383.010,54**	**-2,11%**	**680.459.703,00**	**308.102.129,42**	**45,28%**	**988.561.832,42**	**145,28%**
	241A	**Total**	**31**	**253.425.392,94**	**99,42%**	**-7.917.152,49**	**-3,11%**	**254.891.588,00**	**245.508.240,45**	**96,32%**	**500.399.828,45**	**196,32%**
		20017	31	253.425.392,94	99,42%	-7.917.152,49	-3,11%	254.891.588,00	245.508.240,45	96,32%	500.399.828,45	196,32%
	241M	**Total**	**38**	**66.045.838,61**	**18,63%**	**-3.129.538,40**	**-0,88%**	**354.460.441,00**	**62.916.300,21**	**17,75%**	**417.376.741,21**	**117,75%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	38	66.045.838,61	18,63%	-3.129.538,40	-0,88%	354.460.441,00	62.916.300,21	17,75%	417.376.741,21	117,75%
	494M	**Total**	**36**	**2.439.168,55**	**7,42%**	**-975.124,15**	**-2,97%**	**32.869.691,00**	**1.464.044,40**	**4,45%**	**34.333.735,40**	**104,45%**
		20016	17	648.449,11	6,93%	-404.686,99	-4,33%	9.355.245,00	243.762,12	2,61%	9.599.007,12	102,61%
		20114	19	1.790.719,44	7,62%	-570.437,16	-2,43%	23.514.446,00	1.220.282,28	5,19%	24.734.728,28	105,19%
	923M	**Total**	**30**	**574.739,86**	**1,50%**	**-2.361.195,50**	**-6,18%**	**38.237.983,00**	**-1.786.455,64**	**-4,67%**	**36.451.527,36**	**95,33%**
		20001	30	574.739,86	1,50%	-2.361.195,50	-6,18%	38.237.983,00	-1.786.455,64	-4,67%	36.451.527,36	95,33%
25	**Total**		**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
		25001	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**		**16**	**1.292.292,39**	**0,22%**	**-41.106.374,64**	**-7,11%**	**578.016.501,00**	**-39.814.082,25**	**-6,89%**	**538.202.418,75**	**93,11%**
	929N	**Total**	**16**	**1.292.292,39**	**0,22%**	**-41.106.374,64**	**-7,11%**	**578.016.501,00**	**-39.814.082,25**	**-6,89%**	**538.202.418,75**	**93,11%**
		26001	16	1.292.292,39	0,22%	-41.106.374,64	-7,11%	578.016.501,00	-39.814.082,25	-6,89%	538.202.418,75	93,11%
30	**Total**		**1**	**0,00**	**0,00%**	**-17.862.402,39**	**-12,47%**	**143.285.694,00**	**-17.862.402,39**	**-12,47%**	**125.423.291,61**	**87,53%**
	929N	**Total**	**1**	**0,00**	**0,00%**	**-17.862.402,39**	**-12,47%**	**143.285.694,00**	**-17.862.402,39**	**-12,47%**	**125.423.291,61**	**87,53%**
		30001	1	0,00	0,00%	-17.862.402,39	-12,47%	143.285.694,00	-17.862.402,39	-12,47%	125.423.291,61	87,53%